

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2007 - June 30, 2008

Budget Basis: CASH

County Name : CLAY

County Number: 21

Date Budget Adopted: 03/13/07

(format: XX/XX/07)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for July 1, 2007 through June 30, 2008 was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum MH-DD Services Fund Levy Dollars (Information Only):

1M MH-DD Services Fund Base Year Net Expenditures	<u>943,162</u>
2M Less Mental Health Property Tax Relief Allocation	<u>540,296</u>
3M Equal Maximum MH-DD Services Fund Levy Dollars	<u>402,866</u>

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Certification of MH-DD Services Fund Levy Dollars Before and After Application of Property Tax Relief Allocation:

4M MH-DD Services Fund Levy Dollars Before Application of Property Tax Relief Allocation	<u>943,162</u>
5M Less Mental Health Property Tax Relief Allocation	<u>540,296</u>
6M Equals Actual MH-DD Services Fund Levy Dollars	<u>402,866</u>

	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:	1	779,612,452		761,863,692	
General Basic	2	2,728,643	3.50000		2,666,523
+ Cemetery (Pioneer - 331.424B)	3	0	0.00000		0
= Total for General Basic	4	2,728,643			2,666,523
General Supplemental	5	840,079	1.07756		820,954
MH-DD Services Fund (from '6M' certification above)	6	402,866	0.51675		393,693
Debt Service (from Form 703 col. I Countywide total)	7	346,668	0.43453	780,051,932	338,956
Voted Emergency Medical Services (Countywide)	8		0.00000		0
Other (specify)	9		0.00000		0
Subtotal Countywide (A)	10	4,318,256	5.52884		4,220,126
B. All Rural Services Only Levies:	11	383,310,574		369,000,726	
Rural Services Basic	12	1,382,921	3.60783		1,331,292
Rural Services Supplemental	13		0.00000		0
Unified Law Enforcement	14		0.00000		0
Other (specify)	15		0.00000		0
Other (specify)	16		0.00000		0
Subtotal All Rural Services Only (B)	17	1,382,921	3.60783		1,331,292
Subtotal Countywide/All Rural Services (A + B)	18	5,701,177	9.13667		5,551,418
C. Special District Levies:					
Flood & Erosion	19		0.00000		0
Voted Emergency Medical Services (partial county)	20		0.00000		0
Other (specify)	21	0	0.00000		0
Other (specify)	22		0.00000		0
Other (specify)	23		0.00000		0
Township ES Levies (Summary from Form 638-RE)	24	0		0	0
Subtotal Special Districts (C)	25	0			0
GRAND TOTAL (A + B + C)	26	5,701,177			5,551,418

Compensation Schedule for July 1, 2007 -- June 30, 2008:

Elected Official:	Annual Salary:
Attorney	<u>48,634</u>
Auditor	<u>48,634</u>
Recorder	<u>48,634</u>
Treasurer	<u>48,634</u>
Sheriff	<u>60,974</u>
Supervisors	<u>23,311</u>
Supervisor Chair, if different	

Number of Official County Newspapers: 3

- Names of Official County Newspapers:
- 1 Spencer Daily Reporter
 - 2 Everly-Royal News
 - 3 Marcus News-Peterson Patriot
 - 4 _____
 - 5 _____
 - 6 _____

At the beginning of the following statements certify "Yes" if true or "No" if false. Yes = statutory Compliance, No = Non-compliance.

- YES The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication.
- YES All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- YES Adopted property taxes do not exceed published amounts.
- YES Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- YES This budget was certified on or before March 15, 2007.

Board Chairperson (signature) _____

County Auditor (signature) _____

www.co.clay.ia.us :Internet Address

Telephone: 712-262-1569

**SERVICE AREA 1
 PUBLIC SAFETY AND LEGAL SERVICES**

County Name: CLAY

County No: 21
 02/16/07 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)	
LAW ENFORCEMENT PROGRAM												
1000 - Uniformed Patrol Services	1	260,718	58,470		428,169	0			747,357	690,799	636,568	1
1010 - Investigations	2	73,579	19,802				18,000		111,381	102,495	92,227	2
1020 - Unified Law Enforcement	3								0			3
1030 - Contract Law Enforcement	4								0			4
1040 - Law Enforcement Communications	5	182,340							182,340	172,428	145,264	5
1050 - Adult Correctional Services	6	291,458	72,381						363,839	331,782	272,607	6
1060 - Administration	7	163,157	47,225				7,000		217,382	205,497	186,279	7
Subtotal	8	971,252	197,878	0	428,169	0	25,000	0	1,622,299	1,503,001	1,332,945	8
LEGAL SERVICES PROGRAM												
1100 - Criminal Prosecution	9	184,601	47,426						232,027	223,651	206,870	9
1110 - Medical Examinations	10	31,500							31,500	27,250	24,198	10
1120 - Child Support Recovery	11								0	330,796	267,460	11
Subtotal	12	216,101	47,426	0	0	0	0	0	263,527	581,697	498,528	12
EMERGENCY SERVICES												
1200 - Ambulance Services	13	100,000	30,000						130,000	72,952	181,020	13
1210 - Emergency Management	14		55,500						55,500	35,000		14
1220 - Fire Protection and Rescue Services	15								0			15
1230 - E911 Service Board	16								0			16
Subtotal	17	100,000	85,500	0	0	0	0	0	185,500	107,952	181,020	17
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM												
1400 - Physical Operations	18		1,200						1,200	1,200	1,177	18
1410 - Research & Other Assistance	19		18,500						18,500	17,500	13,932	19
1420 - Bailiff Services	20	2,000							2,000			20
Subtotal	21	2,000	19,700	0	0	0	0	0	21,700	18,700	15,109	21
COURT PROCEEDINGS PROGRAM												
1500 - Juries & Witnesses	22	3,300							3,300	3,250	1,590	22
1510 - (Reserved)	23											23
1520 - Detention Services	24	11,000	5,000						16,000	11,000	8,307	24
1530 - Court Costs	25	9,500							9,500	9,500	1,957	25
1540 - Service of Civil Papers	26	6,000							6,000	6,000	5,669	26
Subtotal	27	29,800	5,000	0	0	0	0	0	34,800	29,750	17,523	27
JUVENILE JUSTICE ADMINISTRATION PROGRAM												
1600 - Juvenile Victim Restitution	28								0			28
1610 - Juvenile Representation Services	29								0			29
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		28,000						28,000	26,000	23,409	30
Subtotal	31	0	28,000	0	0	0	0	0	28,000	26,000	23,409	31
TOTAL - PUBLIC SAFETY & LEGAL SERVICES	32	1,319,153	383,504	0	428,169	0	25,000	0	2,155,826	2,267,100	2,068,534	33

**SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES**

County Name: CLAY

County No: 21
02/16/07 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS		
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)
PHYSICAL HEALTH SERVICES PROGRAM											
3000 - Personal & Family Health Services	1								0		1
3010 - Communicable Disease Prevention & Control Services	2								0		2
3020 - Sanitation	3	55,491	9,259						64,750	63,453	35,070
3040 - Health Administration	4	100,000							100,000	100,000	90,000
3050 - Support of Hospitals	5								0		5
Subtotal	6	155,491	9,259	0	0	0	0	0	164,750	163,453	125,070
SERVICES TO POOR PROGRAM											
3100 - Administration	7	51,076	4,493						55,569	51,828	54,241
3110 - General Welfare Services	8	30,930							30,930	30,829	14,744
3120 - Care in County Care Facility	9								0		9
Subtotal	10	82,006	4,493	0	0	0	0	0	86,499	82,657	68,985
SERVICES TO MILITARY VETERANS PROGRAM											
3200 - Administration	11	43,998	10,181						54,179	52,149	48,750
3210 - General Services to Veterans	12	14,475							14,475	14,025	7,253
Subtotal	13	58,473	10,181	0	0	0	0	0	68,654	66,174	56,003
CHILDREN'S & FAMILY SERVICES PROGRAM											
3300 - Youth Guidance	14	16,971	0						16,971	60,495	10,967
3310 - Family Protective Services	15	0							0	0	0
3320 - Services for Disabled Children	16								0		16
Subtotal	17	16,971	0	0	0	0	0	0	16,971	60,495	10,967
SERVICES TO OTHER ADULTS PROGRAM											
3400 - Services to the Elderly	18	48,828							48,828	44,828	44,693
3410 - Other Social Services	19	6,000							6,000	5,000	2,500
Subtotal	20	54,828	0	0	0	0	0	0	54,828	49,828	47,193
CHEMICAL DEPENDENCY PROGRAM											
3500 - Treatment Services	21	6,950							6,950	6,834	1,515
3510 - Preventive Services	22	15,632							15,632	15,632	15,066
Subtotal	23	22,582	0	0	0	0	0	0	22,582	22,466	16,581
TOTAL-PHYSICAL HEALTH & SOCIAL SER	24	390,351	23,933	0	0	0	0	0	414,284	445,073	324,799

SERVICE AREA 4
MENTAL HEALTH, MENTAL RETARDATION & DEVELOPMENTAL DISABILITIES

County Name: CLAY

County No: 21
02/16/07 0

SERVICES TO PERSONS WITH:	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)	
40XX - MENTAL HEALTH PROBLEMS/ MENTAL ILLNESS	1		217,761						217,761	214,276	185,687	1
41XX - CHRONIC MENTAL ILLNESS	2		270,158						270,158	300,612	314,614	2
42XX - MENTAL RETARDATION	3		985,897						985,897	963,044	794,602	3
43XX - OTHER DEVELOPMENTAL DISABILITIES	4		47,529						47,529	47,030	37,639	4
TOTAL - MENTAL HEALTH, MR & DD	5	0	1,521,345	0	0	0	0	0	1,521,345	1,524,962	1,332,542	5

SERVICE AREA 6
COUNTY ENVIRONMENT AND EDUCATION

County Name: CLAY

County No: 21
02/16/07 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)	
ENVIRONMENTAL QUALITY PROGRAM												
6000 - Natural Resources Conservation	1								0			1
6010 - Weed Eradication	2			2,352					2,352	2,241	1,699	2
6020 - Solid Waste Disposal	3			67,344					67,344	58,560	56,856	3
6030 - Environmental Restoration	4								0			4
Subtotal	5	0	0	69,696	0	0	0	0	69,696	60,801	58,555	5
CONSERVATION & RECREATION SERVICES PROGRAM												
6100 - Administration	6	74,527	19,259	0	78,816				172,602	161,998	159,668	6
6110 - Maintenance & Operations	7	248,599	50,360	0	32,150			41,503	372,612	402,299	333,653	7
6120 - Recreation & Environmental Educ.	8	32,137	7,628						39,765	24,914	24,563	8
Subtotal	9	355,263	77,247	0	110,966	0	0	41,503	584,979	589,211	517,884	9
ANIMAL CONTROL PROGRAM												
6200 - Animal Shelter	10								0			10
6210 - Animal Bounties & State Apiarist Expenses	11	250							250	250	160	11
Subtotal	12	250	0	0	0	0	0	0	250	250	160	12
COUNTY DEVELOPMENT PROGRAM												
6300 - Land Use & Building Controls	13	14,552		24,440					38,992	39,194	40,145	13
6310 - Housing Rehabilitation & Develop.	14								0			14
6320 - Economic Development	15	48,500						14,000	62,500	62,500	46,999	15
Subtotal	16	63,052	0	24,440	0	0	14,000	0	101,492	101,694	87,144	16
EDUCATIONAL SERVICES PROGRAM												
6400 - Libraries	17			45,100					45,100	41,000	38,500	17
6410 - Historic Preservation	18	12,000							12,000	9,500	9,500	18
6420 - Fair & 4-H Clubs	19	38,500						70,000	108,500	88,500	106,199	19
6430 - Fairgrounds	20								0			20
6440 - Memorial Halls	21								0			21
6450 - Other Educational Services	22								0			22
Subtotal	23	50,500	0	45,100	0	0	70,000	0	165,600	139,000	154,199	23
TOTAL - COUNTY ENVIRONMENT & EDUC	24	469,065	77,247	0	250,202	0	0	125,503	922,017	890,956	817,942	24

**SERVICE AREA 7
 ROADS & TRANSPORTATION**

County Name: CLAY

County No: 21
 02/16/07 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM												
7000 - Administration	1					406,985			406,985	174,000	182,052	1
7010 - Engineering	2								0	210,500	164,179	2
Subtotal	3	0	0	0	0	406,985	0	0	406,985	384,500	346,231	3
ROADWAY MAINTENANCE PROGRAM												
7100 - Bridges & Culverts	4					88,084			88,084	94,600	89,691	4
7110 - Roads	5					905,776			905,776	1,058,120	867,811	5
7120 - Snow & Ice Control	6					350,814			350,814	344,000	218,469	6
7130 - Traffic Controls	7					189,087			189,087	167,600	105,941	7
7140 - Road Clearing	8					58,471			58,471	57,500	35,098	8
Subtotal	9	0	0	0	0	1,592,232	0	0	1,592,232	1,721,820	1,317,010	9
GENERAL ROADWAY EXPENDITURES PROGRAM												
7200 - New Equipment	10					390,000			390,000	250,000	350,214	10
7210 - Equipment Operations	11					1,252,943			1,252,943	1,219,650	1,185,820	11
7220 - Tools, Materials & Supplies	12					75,800			75,800	81,800	77,010	12
7230 - Real Estate & Buildings	13					44,000			44,000	42,000	2,950	13
Subtotal	14	0	0	0	0	1,762,743	0	0	1,762,743	1,593,450	1,615,994	14
MASS TRANSIT PROGRAM												
7300 - Air Transportation	15								0			15
7310 - Ground Transportation	16								0			16
Subtotal	17	0	0	0	0	0	0	0	0	0	0	17
TOTAL - ROADS & TRANSPORTATION	18	0	0	0	0	3,761,960	0	0	3,761,960	3,699,770	3,279,235	18

**SERVICE AREA 8
 GOVERNMENT SERVICES TO RESIDENTS**

County Name: CLAY

County No: 21
02/16/07 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS				
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)		
REPRESENTATION SERVICES PROGRAM													
8000 - Elections Administration	1	77,948	15,907							93,855	94,974	70,562	1
8010 - Local Elections	2	27,550								27,550	2,545	10,463	2
8020 - Township Officials	3	6,000								6,000	6,605	6,886	3
Subtotal	4	111,498	15,907	0	0	0	0	0	0	127,405	104,124	87,911	4
STATE ADMINISTRATIVE SERVICES													
8100 - Motor Vehicle Registrations & Licensing	5	78,297	30,876							109,173	124,725	118,678	5
8110 - Recording of Public Documents	6	123,463	36,019					8,000		167,482	169,915	159,252	6
Subtotal	7	201,760	66,895	0	0	0	0	8,000	0	276,655	294,640	277,930	7
TOTAL - GOVERNMENT SERVICES TO RES	8	313,258	82,802	0	0	0	0	8,000	0	404,060	398,764	365,841	8

**SERVICE AREA 9
 ADMINISTRATION**

County Name: CLAY

County No: 21
02/16/07 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS				
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)		
POLICY & ADMINISTRATION PROGRAM													
9000 - General County Management	1	150,151	90,508						240,659	222,974	186,669	1	
9010 - Administrative Management Services	2	184,492	49,074						233,566	203,337	195,558	2	
9020 - Treasury Management Services	3	119,967	22,393						142,360	181,715	169,230	3	
9030 - Other Policy & Administration	4	29,450		4,000					33,450	33,200	32,018	4	
Subtotal	5	484,060	161,975	0	4,000	0	0	0	650,035	641,226	583,475	5	
CENTRAL SERVICES PROGRAM													
9100 - General Services	6	368,729	43,895				93,000		505,624	357,853	313,278	6	
9110 - Data Processing Services	7	247,253	11,619						258,872	230,167	200,530	7	
Subtotal	8	615,982	55,514	0	0	0	93,000	0	764,496	588,020	513,808	8	
RISK MANAGEMENT SERVICES PROGRAM													
9200 - Tort Liability	9		61,755						61,755	53,700	46,691	9	
9210 - Safety of Workplace	10		84,550						84,550	67,550	49,433	10	
9220 - Fidelity of Public Officers	11		17,193						17,193	14,950	13,056	11	
9230 - Unemployment Compensation	12								0			12	
Subtotal	13	0	163,498	0	0	0	0	0	163,498	136,200	109,180	13	
TOTAL - ADMINISTRATION	14	1,100,042	380,987	0	4,000	0	0	93,000	0	1,578,029	1,365,446	1,206,463	14

SERVICE AREA 0

County Name: CLAY

County No: 21

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES

02/16/07 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Capital Projects (H)	All Debt Service (I)	All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)				Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)	
NONPROGRAM CURRENT EXPENDITURES														
0010 - County Farm Operations	1										0		1	
0020 - Interest on Short-Term Debt	2										0		2	
0030 - Other Nonprogram Current	3										0		3	
0040 - Other County Enterprises	4										0		4	
TOTAL - NONPROGRAM CURRENT	5	0	0	0	0	0	0	0	0	0	0	0	5	
LONG-TERM DEBT SERVICE														
0100 - Principal	6								55,000	262,000	317,000	358,600	6	
0110 - Interest	7								71,000	57,700	128,700	142,595	7	
TOTAL - LONG-TERM DEBT SERVICE	8	0	0	0	0	0	0	0	126,000	319,700	445,700	501,195	8	
CAPITAL PROJECTS														
0200 - Roadway Construction	9										823,500	1,370,000	9	
0210 - Conservation Land Acquisition/Development	10										0		10	
0220 - Other Capital Projects	11										0	785,732	11	
TOTAL - CAPITAL PROJECTS	12	0	0	0	0	823,500	0	0	0	0	823,500	2,155,732	12	
EXPENDITURES SUMMARY														
- Total Public Safety and Legal Services	13	1,319,153	383,504	0	428,169	0	0	25,000			0	2,155,826	2,267,100	13
- Total Physical Health and Social Services	14	390,351	23,933	0	0	0	0	0			0	414,284	445,073	14
- Total Mental Health, MR & DD	15	0	0	1,521,345	0	0	0	0			0	1,521,345	1,524,962	15
- Total County Environment and Education	16	469,065	77,247	0	250,202	0	0	125,503			0	922,017	890,956	16
- Total Roads & Transportation	17	0	0	0	0	0	3,761,960	0			0	3,761,960	3,699,770	17
- Total Governmental Services to Residents	18	313,258	82,802	0	0	0	0	8,000			0	404,060	398,764	18
- Total Administration	19	1,100,042	380,987	0	4,000	0	0	93,000			0	1,578,029	1,365,446	19
- Total Nonprogram Current Expenditures	20	0	0	0	0	0	0	0			0	0	0	20
- Total Long-Term Debt Service	21	0	0	0	0	0	0	126,000		319,700	0	445,700	501,195	21
- Total Capital Projects	22	0	0	0	0	823,500	0	0		0	823,500	2,155,732	2,565,858	22
TOTAL - ALL EXPENDITURES (lines13-24)	23	3,591,869	948,473	1,521,345	682,371	0	4,585,460	377,503	0	319,700	0	12,026,721	13,248,998	23
OTHER BUDGETARY FINANCING USES														
OPERATING TRANSFERS OUT														
- To General Supplemental	24										0		24	
- To Rural Services Supplemental	25										0		25	
- To Secondary Roads	26	108,876			868,940						977,816	1,895,651	1,261,429	26
- To Other Budgetary Funds	27	100,000						170,000			270,000	329,187	127,354	27
TOTAL OPERATING TRANSFERS OUT	28	208,876	0	0	868,940	0	0	170,000	0	0	0	1,247,816	2,224,838	28
REFUNDED DEBT/PAYMENTS TO ESCROW	29										0		29	
Increase (Decrease) In Reserves (GAAP Budgets)	30										0	0	30	
Fund Balance - Reserved	31										0	100,000	31	
Fund Balance - Unreserved/Designated	32		0	0	0		0	0	0	0	0	0	32	
Fund Balance - Unreserved/Undesignated	33	1,029,476	33,066	151,726	162,556	0	1,312,174	1,261,110	596	379,038	0	4,329,742	4,622,643	33
TOTAL ENDING FUND BALANCE - JUNE 30,	34	1,029,476	33,066	151,726	162,556	0	1,312,174	1,261,110	596	379,038	0	4,329,742	4,722,643	34
TOTAL REQUIREMENTS (23+28+29-30+34)	35	4,830,221	981,539	1,673,071	1,713,867	0	5,897,634	1,808,613	596	698,738	0	17,604,279	20,196,479	35

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

This area, lines 1 through 20, is for Countywide Debt Service

FY 2007/2008

Project Name (A)	Amount of Issue (B)	Date Certified To County Auditor (format: XX/XX/XX) (C)	Principal Due 2007/2008 (D)	Interest Due 2007/2008 +(E)	Bond Registration Due 2007/2008 +(F)	Total Obligation Due 2007/2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Current Year Utility Replacement & Debt Service Taxes =(I)
1 Scharnberg Park FY08 (40000)	127,000	02/10/04	34,000	1,000		35,000		35,000
2 Cthouse Restore FY15 (40000)	1,300,000	04/01/05	130,000	116,011		246,011		246,011
3 Cthouse Restore #2 FY16 (40000)	500,000	04/01/06	50,000	15,657		65,657		65,657
4 G.S.C. Building FY09 (42000)	400,000	09/01/98	48,000	4,700		52,700	52,700	0
5 Clay Co Regional Event Ctr FY30 (18002)	2,000,000	12/28/04	55,000	71,000		126,000	126,000	0
6						0		0
7						0		0
8						0		0
9						0		0
10						0		0
11						0		0
12						0		0
13						0		0
14						0		0
15						0		0
16						0		0
17						0		0
18						0		0
19						0		0
20						0		0
TOTALS FOR COUNTYWIDE DEBT SERVICE:			317,000	208,368	0	525,368	178,700	346,668

This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service

21						0		0
22						0		0
23						0		0
24						0		0
25						0		0
TOTALS FOR PARTIAL COUNTY DEBT SERVICE:			0	0	0	0	0	0

SERVICE AREA 4 -- SUPPORTING DETAIL
SERVICES TO PERSONS WITH MENTAL HEALTH PROBLEMS / MENTAL ILLNESS

		TOTALS		
		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)
400X - INFORMATION AND EDUCATION SERVICES				
4003 - Information and Referral	1	114,752	114,752	115,212
4004 - Consultation	2			
4005 - Public Education Services	3			
4006 - Academic Services	4			
Subtotal - Information and Education Services	5	114,752	114,752	115,212
401X - GENERAL ADMINISTRATION				
4011 - Direct Administration	6			
4012 - Purchased Administration	7			
Subtotal - General Administration	8	0	0	0
402X - COORDINATION SERVICES				
4021 - Case Management				
- 374 Case Management - Medicaid Match	9			
- 375 Case Management - 100% County	10			
- 399 Other	11			
4022 - Services Management	12	65,339	63,179	52,082
Subtotal - Coordination Services	13	65,339	63,179	52,082
403X - PERSONAL AND ENVIRONMENTAL SUPPORT				
4031 - Transportation (Non-Sheriff)	14			
4032 - Support				
- 320 Homemaker/Home Health Aides	15			
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18			
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20			
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22			
- 399 Other	23			
4033 - Basic Needs				
- 345 Ongoing Rent Subsidy	24			
- 399 Other	25			
Subtotal - Personal and Environmental Support	26	0	0	0
404X - TREATMENT SERVICES				
4041 - Physiological Treatment				
- 305 Outpatient	27	350	3,913	4,076
- 306 Prescription Medication	28			
- 307 In-Home Nursing	29			
- 399 Other	30			
4042 - Psychotherapeutic Treatment				
- 305 Outpatient	31	14,000	12,321	5,607
- 309 Partial Hospitalization	32			
- 399 Other	33			
4043 - Evaluation	34	2,500	1,900	1,334
4044 - Rehabilitative Treatment				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38			
Subtotal - Treatment Services	39	16,850	18,134	11,017

SERVICE AREA 4 -- SUPPORTING DETAIL
SERVICES TO PERSONS WITH MENTAL HEALTH PROBLEMS / MENTAL ILLNESS

		TOTALS		
		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)
4050 - VOCATIONAL AND DAY SERVICES				
- 360 Sheltered Workshop Services	40			
- 362 Work Activity Services	41			
- 364 Job Placement Services	42			
- 367 Adult Day Care	43			
- 368 Supported Employment Services	44			
- 369 Enclave	45			
- 399 Other	46			
Subtotal - Vocational and Day Services	47	0	0	0
406X - LICENSED/CERTIFIED LIVING ARRANGEMENTS				
4063 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48			
- 314 Residential Care Facility	49			
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54			
- 399 Other	55			
4064 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57			
- 315 Residential Care Facility For The Mentally Retarded	58			
- 316 Residential Care Facility For The Mentally Ill	59			
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61			
- 399 Other	62			
4065 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64			
- 315 Residential Care Facility For The Mentally Retarded	65			
- 316 Residential Care Facility For The Mentally Ill	66			
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68			
- 399 Other	69			
Subtotal - Licensed/Certified Living Arrangements	70	0	0	0
407X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES				
4071 - State Mental Health Institutes				
- 319 Inpatient	71	1,000	1,600	636
- 399 Other	72			
4072 - State Hospital Schools				
- 319 Inpatient	73			
- 399 Other	74			
4073 - Other Public/Private Hospitals				
- 319 Inpatient	75	15,000	9,700	3,663
- 399 Other	76			
4074 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78	2,820	3,995	2,126
- 393 Legal Representation for Commitment	79	1,980	2,716	841
- 395 Mental Health Advocates	80	20	200	
- 399 Other	81			110
Subtotal - Institutional/Hospital/Commitment Services	82	20,820	18,211	7,376
TOTAL 40XX - SERVICES TO PERSONS WITH MENTAL ILLNESS (SHEETS 1 & 2)	83	217,761	214,276	185,687

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH CHRONIC MENTAL ILLNESS**

		TOTALS		
		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)
410X - INFORMATION AND EDUCATION SERVICES				
4103 - Information and Referral	1			
4104 - Consultation	2			
4105 - Public Education Services	3			
4106 - Academic Services	4			
Subtotal - Information and Education Services	5	0	0	0
411X - GENERAL ADMINISTRATION				
4111 - Direct Administration	6			
4112 - Purchased Administration	7			
Subtotal - General Administration	8	0	0	0
412X - COORDINATION SERVICES				
4121 - Case Management				
- 374 Case Management - Medicaid Match	9	20,753	22,678	30,595
- 375 Case Management - 100% County	10		4,500	3,963
- 399 Other	11			
4122 - Services Management	12			
Subtotal - Coordination Services	13	20,753	27,178	34,558
413X - PERSONAL AND ENVIRONMENTAL SUPPORT				
4131 - Transportation (Non-Sheriff)	14		14	9
4132 - Support				
- 320 Homemaker/Home Health Aides	15			
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18			
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20			
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22			
- 399 Other	23	35,683	22,285	40,662
4133 - Basic Needs				
- 345 Ongoing Rent Subsidy	24			
- 399 Other	25			312
Subtotal - Personal and Environmental Support	26	35,683	22,299	40,983
414X - TREATMENT SERVICES				
4141 - Physiological Treatment				
- 305 Outpatient	27			1,371
- 306 Prescription Medication	28	5,000	2,500	6,514
- 307 In-Home Nursing	29			
- 399 Other	30			
4142 - Psychotherapeutic Treatment				
- 305 Outpatient	31			1,023
- 309 Partial Hospitalization	32			
- 399 Other	33			
4143 - Evaluation	34		522	113
4144 - Rehabilitative Treatment				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			699
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38		600	1,200
Subtotal - Treatment Services	39	5,000	3,622	10,920

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH CHRONIC MENTAL ILLNESS**

		TOTALS		
		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)
4150 - VOCATIONAL AND DAY SERVICES				
- 360 Sheltered Workshop Services	40			
- 362 Work Activity Services	41	31,065	25,006	29,145
- 364 Job Placement Services	42			
- 367 Adult Day Care	43			220
- 368 Supported Employment Services	44	2,000	2,000	
- 369 Enclave	45			
- 399 Other	46	400		122
Subtotal - Vocational and Day Services	47	33,465	27,006	29,487
416X - LICENSED/CERTIFIED LIVING ARRANGEMENTS				
4163 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48	5,814	11,308	17,369
- 314 Residential Care Facility	49	14,800	12,388	11,162
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54			
- 399 Other	55			
4164 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57			
- 315 Residential Care Facility For The Mentally Retarded	58			
- 316 Residential Care Facility For The Mentally Ill	59			
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61			
- 399 Other	62			
4165 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64	115,447	147,306	115,222
- 315 Residential Care Facility For The Mentally Retarded	65			
- 316 Residential Care Facility For The Mentally Ill	66			
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68			
- 399 Other	69			
Subtotal - Licensed/Certified Living Arrangements	70	136,061	171,002	143,753
417X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES				
4171 - State Mental Health Institutes				
- 319 Inpatient	71	26,200	30,357	48,834
- 399 Other	72			
4172 - State Hospital Schools				
- 319 Inpatient	73			
- 399 Other	74			
4173 - Other Public/Private Hospitals				
- 319 Inpatient	75	9,216	13,056	3,204
- 399 Other	76			166
4174 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77		300	
- 353 Sheriff Transportation	78	2,400	3,287	1,234
- 393 Legal Representation for Commitment	79	1,380	2,005	1,254
- 395 Mental Health Advocates	80		500	221
- 399 Other	81			
Subtotal - Institutional/Hospital/Commitment Services	82	39,196	49,505	54,913
TOTAL 41XX - SERVICES TO PERSONS WITH CHRONIC MENTAL ILLNESS (SHEETS 3 & 4)	83	270,158	300,612	314,614

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH MENTAL RETARDATION**

		TOTALS		
		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)
420X - INFORMATION AND EDUCATION SERVICES				
4203 - Information and Referral	1			
4204 - Consultation	2			
4205 - Public Education Services	3			
4206 - Academic Services	4			
Subtotal - Information and Education Services	5	0	0	0
421X - GENERAL ADMINISTRATION				
4211 - Direct Administration	6			
4212 - Purchased Administration	7		3,495	100
Subtotal - General Administration	8	0	3,495	100
422X - COORDINATION SERVICES				
4221 - Case Management				
- 374 Case Management - Medicaid Match	9	110,117	112,436	109,293
- 375 Case Management - 100% County	10			
- 399 Other	11			
4222 - Services Management	12			
Subtotal - Coordination Services	13	110,117	112,436	109,293
423X - PERSONAL AND ENVIRONMENTAL SUPPORT				
4231 - Transportation (Non-Sheriff)	14	3,760	4,159	1,717
4232 - Support				
- 320 Homemaker/Home Health Aides	15			
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18		141	497
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20			
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22	15,859	15,859	15,310
- 399 Other	23			
4233 - Basic Needs				
- 345 Ongoing Rent Subsidy	24			
- 399 Other	25			
Subtotal - Personal and Environmental Support	26	19,619	20,159	17,524
424X - TREATMENT SERVICES				
4241 - Physiological Treatment				
- 305 Outpatient	27			
- 306 Prescription Medication	28			
- 307 In-Home Nursing	29			
- 399 Other	30			
4242 - Psychotherapeutic Treatment				
- 305 Outpatient	31			
- 309 Partial Hospitalization	32			
- 399 Other	33			
4243 - Evaluation	34			
4244 - Rehabilitative Treatment				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38	11,544	11,544	7,707
Subtotal - Treatment Services	39	11,544	11,544	7,707

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH MENTAL RETARDATION**

		TOTALS		
		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)
4250 - VOCATIONAL AND DAY SERVICES				
- 360 Sheltered Workshop Services	40			
- 362 Work Activity Services	41	270,873	256,948	209,117
- 364 Job Placement Services	42			
- 367 Adult Day Care	43	18,549	18,061	15,096
- 368 Supported Employment Services	44	252	126	
- 369 Enclave	45		340	2,163
- 399 Other	46			
Subtotal - Vocational and Day Services	47	289,674	275,475	226,376
426X - LICENSED/CERTIFIED LIVING ARRANGEMENTS				
4263 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48	20,976	16,427	7,486
- 314 Residential Care Facility	49			
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54	267,759	259,870	207,799
- 399 Other	55			
4264 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57			
- 315 Residential Care Facility For The Mentally Retarded	58	83,605	82,105	82,827
- 316 Residential Care Facility For The Mentally Ill	59			
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61			
- 399 Other	62			
4265 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64	29,960	29,960	26,954
- 315 Residential Care Facility For The Mentally Retarded	65	16,951	16,951	14,643
- 316 Residential Care Facility For The Mentally Ill	66			
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68	135,692	134,042	93,690
- 399 Other	69			
Subtotal - Licensed/Certified Living Arrangements	70	554,943	539,355	433,399
427X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES				
4271 - State Mental Health Institutes				
- 319 Inpatient	71		100	
- 399 Other	72		30	
4272 - State Hospital Schools				
- 319 Inpatient	73			
- 399 Other	74			
4273 - Other Public/Private Hospitals				
- 319 Inpatient	75			
- 399 Other	76			
4274 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78		300	53
- 393 Legal Representation for Commitment	79		150	150
- 395 Mental Health Advocates	80			
- 399 Other	81			
Subtotal - Institutional/Hospital/Commitment Services	82	0	580	203
TOTAL 42XX - SERVICES TO PERSONS WITH MENTAL RETARDATION (SHEETS 5 & 6)	83	985,897	963,044	794,602

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH OTHER DEVELOPMENTAL DISABILITIES**

		TOTALS		
		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)
430X - INFORMATION AND EDUCATION SERVICES				
4303 - Information and Referral	1			
4304 - Consultation	2			
4305 - Public Education Services	3			
4306 - Academic Services	4			
Subtotal - Information and Education Services	5	0	0	0
431X - GENERAL ADMINISTRATION				
4311 - Direct Administration	6			
4312 - Purchased Administration	7			
Subtotal - General Administration	8	0	0	0
432X - COORDINATION SERVICES				
4321 - Case Management				
- 374 Case Management - Medicaid Match	9	2,990	2,990	2,999
- 375 Case Management - 100% County	10			
- 399 Other	11			
4322 - Services Management	12			
Subtotal - Coordination Services	13	2,990	2,990	2,999
433X - PERSONAL AND ENVIRONMENTAL SUPPORT				
4331 - Transportation (Non-Sheriff)	14			
4332 - Support				
- 320 Homemaker/Home Health Aides	15			
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18			
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20			
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22			
- 399 Other	23			
4333 - Basic Needs				
- 345 Ongoing Rent Subsidy	24			
- 399 Other	25			
Subtotal - Personal and Environmental Support	26	0	0	0
434X - TREATMENT SERVICES				
4341 - Physiological Treatment				
- 305 Outpatient	27			
- 306 Prescription Medication	28			
- 307 In-Home Nursing	29			
- 399 Other	30			
4342 - Psychotherapeutic Treatment				
- 305 Outpatient	31			
- 309 Partial Hospitalization	32			
- 399 Other	33			
4343 - Evaluation	34			
4344 - Rehabilitative Treatment Programs				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38			
Subtotal - Treatment Services	39	0	0	0

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH OTHER DEVELOPMENTAL DISABILITIES**

		TOTALS		
		Budget 2007/2008 (K)	Re-estimated 2006/2007 (L)	Actual 2005/2006 (M)
4350 - VOCATIONAL AND DAY SERVICES				
- 360 Sheltered Workshop Services	40			
- 362 Work Activity Services	41	22,233	22,033	13,600
- 364 Job Placement Services	42			
- 367 Adult Day Care	43			
- 368 Supported Employment Services	44			
- 369 Enclave	45			
- 399 Other	46			
Subtotal - Vocational and Day Services	47	22,233	22,033	13,600
436X - LICENSED/CERTIFIED LIVING ARRANGEMENTS				
4363 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48	6,516	6,516	5,710
- 314 Residential Care Facility	49			
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54			
- 399 Other	55			
4364 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57			
- 315 Residential Care Facility For The Mentally Retarded	58	15,790	15,491	15,330
- 316 Residential Care Facility For The Mentally Ill	59			
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61			
- 399 Other	62			
4365 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64			
- 315 Residential Care Facility For The Mentally Retarded	65			
- 316 Residential Care Facility For The Mentally Ill	66			
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68			
- 399 Other	69			
Subtotal - Licensed/Certified Living Arrangements	70	22,306	22,007	21,040
437X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES				
4371 - State Mental Health Institutes				
- 319 Inpatient	71			
- 399 Other	72			
4372 - State Hospital Schools				
- 319 Inpatient	73			
- 399 Other	74			
4373 - Other Public/Private Hospitals				
- 319 Inpatient	75			
- 399 Other	76			
4374 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78			
- 393 Legal Representation for Commitment	79			
- 395 Mental Health Advocates	80			
- 399 Other	81			
Subtotal - Institutional/Hospital/Commitment Services	82	0	0	0
TOTAL 43XX - SERVICES TO PERSONS WITH OTHER DEVELOPMENTAL DISABILITIES (SHEETS 7 & 8)	83	47,529	47,030	37,639
GRAND TOTAL -- SERVICE AREA 4	84	1,521,345	1,524,962	1,332,542

MAKE NECESSARY CORRECTIONS BEFORE PUBLISHING AND/OR FILING BUDGET WITH DEPARTMENT OF MANAGEMENT

***** IGNORE THE "#" SIGN *****

OPERATING TRANSFERS IN / OPERATING TRANSFERS OUT COMPARISONS:

#

ENDING YEAR FUND BALANCE / BEGINNING YEAR FUND BALANCE COMPARISONS:

#

BUDGET YEAR MENTAL HEALTH SUPPORTING COMPARISONS:

#

CREDITS TO TAXPAYERS/UTILITY REPLACEMENT TAX FIELDS ARE BLANK:

#

BUDGET BASIS NOT INDICATED ON TAX CERTIFICATION FORM:

#

DATE BUDGET ADOPTED FIELD ON TAX CERTIFICATION FORM:

#

VALUATION MISSING ON CERTAIN CELLS ON TAX CERTIFICATION FORM:

#

ELECTED OFFICIALS COMPENSATION SCHEDULE ON TAX CERTIFICATION FORM:

#

NUMBER OF OFFICIAL COUNTY NEWSPAPERS FIELD ON TAX CERTIFICATION FORM:

#

NAMES OF OFFICIAL COUNTY NEWSPAPERS FIELD(S) ON TAX CERTIFICATION FORM:

#

"YES" OR "NO" CERTIFICATIONS ON TAX CERTIFICATION FORM:

#

TELEPHONE NUMBER FIELD ON TAX CERTIFICATION FORM:

#

NOTICE OF PUBLIC HEARING:

#